

PORT OF SEATTLE
MEMORANDUM

COMMISSION AGENDA – STAFF BRIEFING

Item No.	<u>9a</u>
Date of Meeting	<u>September 17, 2009</u>

DATE: September 3, 2009

TO: Tay Yoshitani, Chief Executive Officer

FROM: Dan Thomas, Chief Financial Officer
Elizabeth Morrison, Sr. Manager, Corporate Finance

SUBJECT: 2010 Budget – Preliminary Tax Levy Discussion

BACKGROUND

On September 17, 2009, staff will provide information on the tax levy and seek guidance from the Commission on tax levy assumptions to be used in preparing the 2010 Budget and the 2010-2014 Capital Budget Draft Plan of Finance.